

STATEMENT OF PURPOSE

RS19864

This is the FY 2010 rescission and FY 2011 appropriation for the Office of the Lieutenant Governor.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2010 Original Appropriation	3.00	150,000	0	0	150,000
Permanent Holdback	0.00	(10,500)	0	0	(10,500)
FY 2010 Total Appropriation	3.00	139,500	0	0	139,500
FY 2011 Base	3.00	139,500	0	0	139,500
Benefit Costs	0.00	(4,200)	0	0	(4,200)
Statewide Cost Allocation	0.00	(300)	0	0	(300)
Annualizations	0.00	500	0	0	500
FY 2011 Total	3.00	135,500	0	0	135,500
Chg from FY 2010 Orig Approp	0.00	(14,500)	0	0	(14,500)
% Chg from FY 2010 Orig Approp.	0.0%	(9.7%)	0.0%	0.0%	(9.7%)

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